REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2018 THROUGH JUNE 30, 2019

Millard Public Schools — SUBDIVISION NAME

Douglas — COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Omaha Public Schools, Student Transportation of America	*7/1/16 to indefinite*	*Transportation Services*	
Omaha Public Schools, Omaha Public Power District	*7/1/16 to indefinite*	Electricity Services	
Omaha Public Schools, Metropolitan Utilities District	*7/1/16 to indefinite*	Gas, Water & Sewer Services	
Omaha Public Schools, Lincoln Public Schools, Nebraska Schools Medicaid Consortium	*7/1/16 to indefinite*	Medicaid Administration Claims Submission Services	
University of Nebraska - Omaha, Omaha Metro Area School Districts	*7/1/16 to indefinite*	CADRE Services	

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # 28-0017

2019-2020 BUDGET ADOPTED

TOTAL BEGINNING

BUDGET STATEMENT County-District # 28-0017

2018-2019 ACTUAL/ESTIMATED

	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	34,804,004.00	152,753,284.00	113,665,415.00	266,418,699.00	30,000,000.00	200,003,989.00	230,003,989.00	36,414,710.00
Depreciation	23,466,987.00	23,766,987.00		23,766,987.00			13,800,000.00	9,966,987.00
Employee Benefit	1,349,467.00	34,019,395.00		34,019,395.00			31,500,000.00	2,519,395.00
Contingency	2,429,430.00	2,527,430.00		2,527,430.00			580,000.00	1,947,430.00
Activities	4,300,700.00	9,500,000.00		9,500,000.00			7,500,000.00	2,000,000.00
School Nutrition	(2,216,292.00)	10,283,708.00		10,283,708.00			12,000,000.00	(1,716,292.00)
Bond	20,133,623.00	20,331,283.00	14,202,340.00	34,533,623.00			14,733,093.00	-
Cooperative	-	-		-			-	-
Student Fee	233,904.00	1,433,904.00		1,433,904.00			1,200,000.00	233,904.00
				-				-
TOTAL ALL FUNDS	103,928,753.00	274,987,274.00	131,923,402.00	406,910,676.00	30,000,000.00	200,003,989.00	323,317,082.00	83,593,594.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 28-0017

Millard Public Schools

2017-2018 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	35,063,400.00	152,528,127.00	109,354,758.00	261,882,885.00	28,661,420.00	198,417,461.00	227,078,881.00	34,804,004.00
Depreciation	15,941,541.00	25,810,154.00		25,810,154.00			2,343,167.00	23,466,987.00
Employee Benefit	1,849,522.00	30,131,833.00		30,131,833.00			28,782,366.00	1,349,467.00
Contingency ه Ø MMMMMMM								
Bond	20,149,587.00	20,866,346.00	14,070,293.00	34,936,639.00			14,803,016.00	20,133,623.00
Special Building	28,139,667.00	31,170,807.00	4,053,769.00	35,224,576.00			15,797,646.00	19,426,930.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	229,560.00	1,351,877.00		1,351,877.00			1,117,973.00	233,904.00
				-				-
TOTAL ALL FUNDS	$ 105,413,667.00	285,578,847.00	127,478,820.00	413,057,667.00	28,661,420.00	198,417,461.00	309,128,914.00	103,928,753.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**11,904,395.00**

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NOTE: The Schedule portion below is to determine if the School District has met the levy limitations .

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NOTE: The Schedule portion below is to assist with the Levy setting process .

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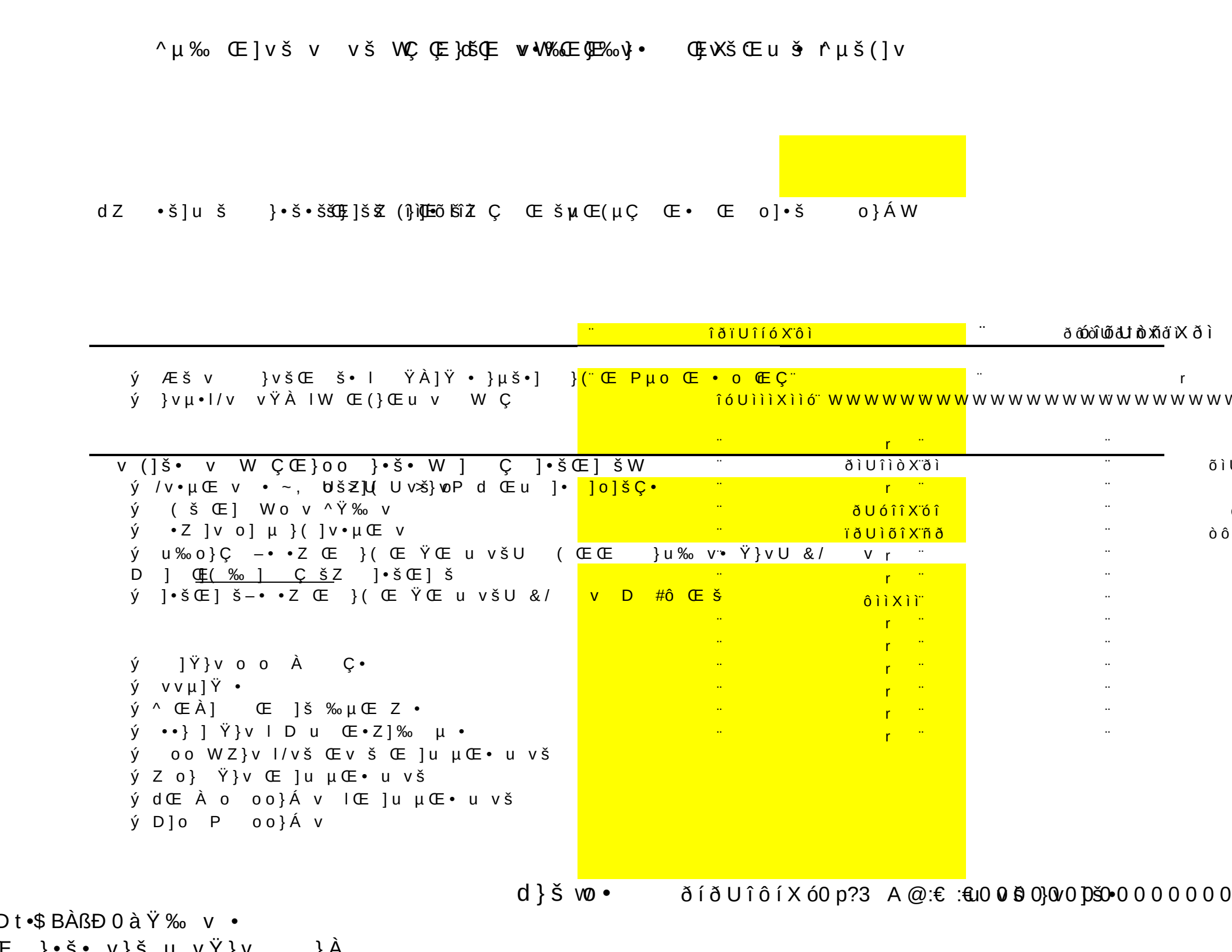

SAMPLE BALLOT 2017 MILLARD LEVY OVERRIDE ELECTION

Douglas County, Nebraska | Special Election | November 14, 2017

Ballot #133

SPECIAL ISSUES TICKET

Shall the Millard Public Schools (School Dist 17, Douglas County, Nebraska) be allowed to levy a property tax not to exceed nine (9) cents per one hundred dollar taxable valuation in excess of the limit prescribed by law for fiscal years 2018-2019 through 2022-2023 for purposes of general operations and building construction, remodeling, and site acquisition; and, shall the Millard Public Schools (School Dis No. 17, Douglas County, Nebraska) be allowed to increase its general fund budge expenditures for the ensuing school year (2018-2019) by an amount not to exceed (9) million dollars above the authority prescribed in Neb. Rev. Stat. §79-1023?

- ⬭ YES
- ⬭ NO

douglas county
ELECTION COMMISSION
2223 North 115th Street
Omaha, Nebraska 68154-2523
(402) 444-4161
www.votedouglascounty.com
Brian W. Kruse, Election Commissioner

Official Election Results
Millard Public Schools

Levy Override Election
November 14, 2017

I, Brian W. Kruse, being the Election Commissioner of Douglas County, Nebraska, do hereby certify the following results cast by the voters of the Millard Public School District at the Levy Override Election held November 14, 2017.

	Douglas	Sarpy	Total
Yes	16,189	3,328	19,517
No	10,032	1,656	11,688

Witness my hand and official seal this 27th day of November, 2017.

Brian W. Kruse
Douglas County Election Commissioner

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